

Consulting







Best Practices in Intercity Rail An Infrastructure Manager's Perspective

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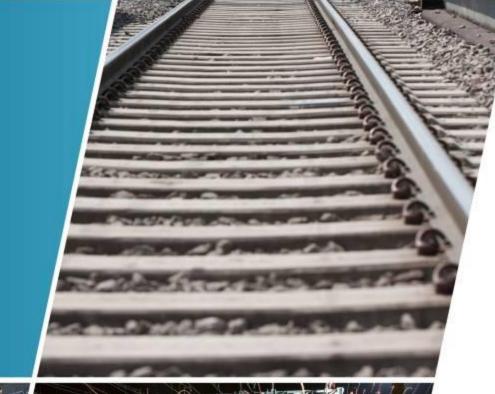


Outline

Network Rail in Context	Page 4
Britain's Classic High Speed Rail Network	Page 7
Improving Performance and Reducing Costs	Page 11
Conclusions	Page 19



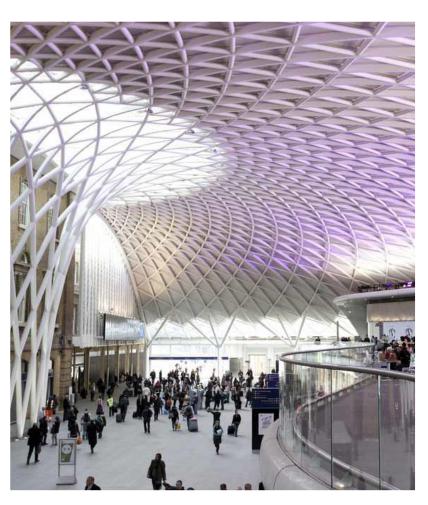
Network Rail in Context







Overview of Network Rail



- We own, run, maintain and develop
 20,000 miles of track, 40,000 bridges,
 48,000 signals and 700 tunnels
- We own 2,500 stations and operate 17 major stations
- We carry 20,000 train movements every day
- We own and operate and the second busiest in Europe, and the fifth busiest railway network in the world
- We operate and maintain the UK's high speed rail infrastructure
- We are a £6bn business with 35,000 staff



Track Access Agreements

- Rail services on Network Rail's infrastructure are provided by 29 operators under regulated access contracts. These track access contracts capture:
 - Number, frequency and other characteristics of the operator's services
 - Routes covered by the contract
 - Restrictions of use, e.g. related to Engineering Access
 - Track charges
 - Performance regime
- Network Rail is legally required to reimburse train operators in case of unavailability of the infrastructure
 - Schedule 4: service variations by Network Rail
 - Schedule 8: performance regime



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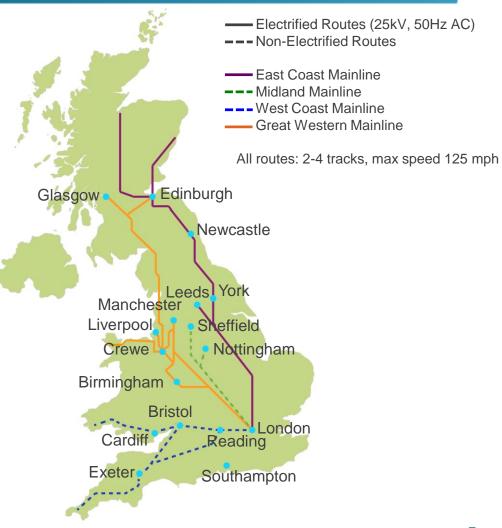
Principal Long Distance Operator Routes





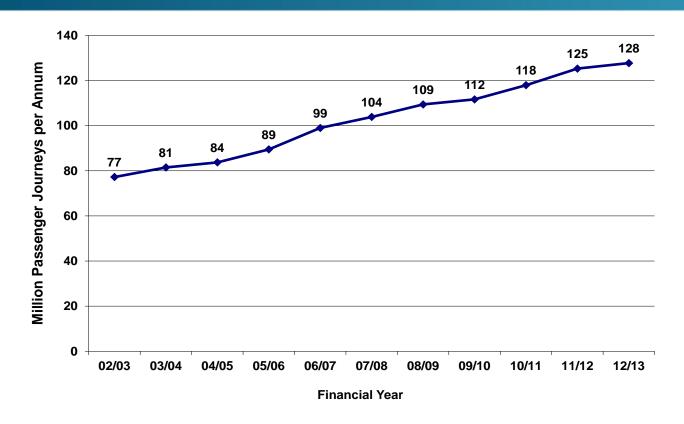


	Distance (miles)	Quickest Journey Time	Quickest Avg Speed (mph)	Weekday Departure
London -	445	41. 40	0.5	40
Birmingham	115	1hr 13m	95	48
London -				
Manchester	184	2hr 00m	92	46
London - Glasgow	401	4hr 08m	97	15
London - Edinburgh	393	4hr 00m	98	19
London - Leeds	185	1hr 59m	93	33
London - Bristol	117	1hr 37m	72	33
London - Sheffield	165	2hr 00m	83	29





Growth in Passenger Journeys 2003-2013



▶ 128 million long distance rail journeys were made in the UK in 2012/13 - this is broadly four times the number of passengers AMTRAK carries



Investments to Accommodate Growth

Annual average network growth of 5.2% over last 10 years and 2.5% over next 20 years £8bn invested over the last 5 years and £12bn of planned over the next 5 years

Stations:



Track and Signalling:

Newport Area

signalling: £157m



London Thameslink

KO2: £4bn



Improving Performance and Reducing Costs





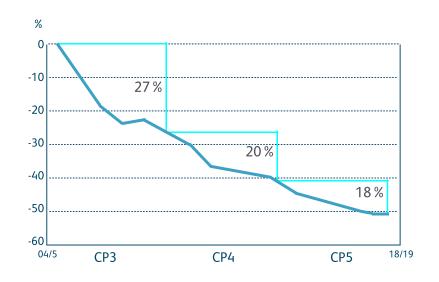


The Efficiency Challenge

Network Rail has a number of initiatives to improve performance and reduce operating costs:

- An operating strategy for 21st century
- Improved asset information
- Improved maintenance and renewals techniques

Network Rail Efficiency





An Operating Strategy for 21st Century

£1.8bn over the next 15 years with benefits of £2.5bn over the next 60 years

Key components are:

- 12 new Rail Operating Centres (ROCs) replacing
 500+ mechanical signal boxes
- Co-location of signalling, control and electrical control roles and NR & and Train Operating Company staff
- Traffic management technology that will increase capacity and improve reliability through:
 - Real-time planning/prediction; and provide
 - Real time information for passengers







p12



ORBIS - Offering Rail Better Information Services

Three principal objectives:





Maintain
the linkage
between
fixed,
topological,
document
& vehicle
information
types

Investment of £327m, with benefits of circa £270m over the next 5 years

and circa £100m pa thereafter

Key outcomes

- Easier data capture and safer working
- Asset management policy optimisation
- Improved investment planning
- Legislative compliance and industry-wide data sharing
- Improved operational performance





Plain Line Pattern Recognition

- New technology developed to detect defects in track and fixings, fitted to a measurement train
- System uses 7 line scan cameras to scan the track:
 - Data is decoded using machine vision software
 - Data is synchronised with real time positioning system and geometry data
 - Reports are dispatched to teams on the ground
- Faults can be accurately located meaning staff can focus on fixing problems rather than walk along a 125 mph railway
- System allows targeted maintenance of assets that need dealing with instead of blanket renewals





Remote Condition Monitoring

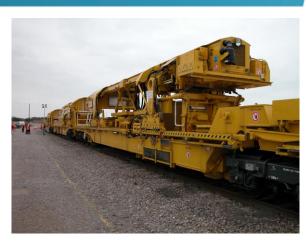
- To-date more than 12,000 assets are live on the Intelligent Infrastructure system, including points, track circuits and signal power supplies
- So far 153,000 delay minutes have been avoided, saving £4.7 million
- A further 23,000 assets including track circuits and points heating fitments will be added, with benefits expected to rise to £14m per annum





High Output Track Renewals

- We increasingly carry out work at night to reduce disruption
- Significant investment in high-tech track renewals technology and automation to speed up track renewals
- Our high-output systems can replace between 400-600 metres of track and ballast within eight hours (overnight)
- Four high output ballast cleaning and track renewal systems in operation on our network







Modular S&C Installations

- Standard designs that can be built in factories
- Tilting wagons allow built-up switches (26.5 m long, 3.7 metre bearers) to be carried at 60 degrees angle within the current loading gauge
- Modular S&C installations have significantly reduced the time taken to complete renewals, allowing replacements within overnight possession windows
- In addition mobile maintenance workshops are used for component replacement (preparation & follow-up work to core renewals)







Conclusions

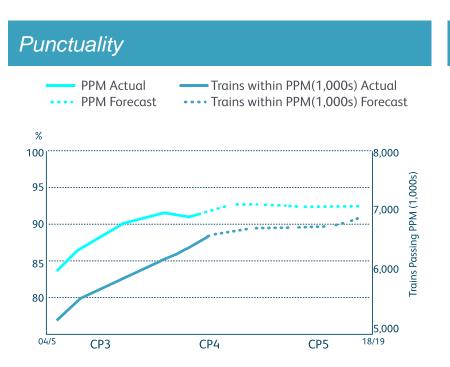






Conclusions

- Significant improvements in performance and operating costs over last 10 years have been achieved
- However, Network Rail is on a journey of continuous improvement

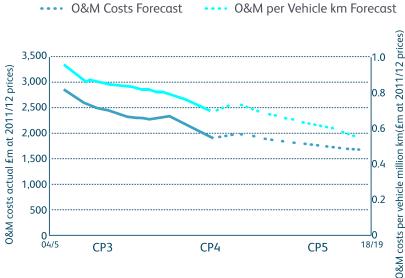


Operating and Maintenance Unit Costs

O&M Costs Actual

O&M Costs Forecast

0&M per Vehicle km Actual





Thank you

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